

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
FY 2006-07 BUDGET ACT ALLOCATION
STATEWIDE ALLOCATION SUMMARY**

Exhibit 4

**08/11/06
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FY 2006-07
Version 2.0**

County	STATE GENERAL FUNDS (SGF)					REIMBURSEMENT	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT		
	1 Total SGF Drug Medi-Cal	2 Total SGF Non-Drug Medi-Cal	3 Total Perinatal SGF Drug Medi-Cal	4 Total Perinatal SGF Non-Drug Medi-Cal	5 Total State Funds	6 Total Parolee Services Network Funds	7 FFY 2007 Award Total Discretionary Funds*	8 FFY 2007 Award Total Prevention Set-Aside	9 FFY 2007 Award Total HIV Set-Aside*
ALAMEDA	\$2,793,232	\$143,276	\$122,201	\$936,511	\$3,995,220	\$1,265,116	\$4,203,032	\$1,994,248	\$760,974
ALPINE	\$0	\$12,202	\$0	\$0	\$12,202	\$0	\$272,694	\$76,115	\$0
AMADOR	\$0	\$32,231	\$0	\$75,704	\$107,935	\$0	\$318,664	\$83,708	\$0
BUTTE	\$594,740	\$18,343	\$0	\$251,406	\$864,489	\$0	\$746,434	\$328,931	\$29,257
CALAVERAS	\$0	\$34,935	\$0	\$124,168	\$159,103	\$0	\$301,906	\$87,089	\$0
COLUSA	\$0	\$32,231	\$0	\$74,523	\$106,754	\$0	\$289,468	\$80,187	\$0
CONTRA COSTA	\$1,469,525	\$68,057	\$350,342	\$390,691	\$2,278,615	\$443,819	\$2,726,979	\$1,411,791	\$335,762
DEL NORTE	\$0	\$32,231	\$0	\$75,250	\$107,481	\$0	\$306,572	\$84,440	\$0
EL DORADO	\$84,320	\$23,092	\$171,958	\$75,746	\$355,116	\$0	\$616,760	\$199,257	\$40,767
FRESNO	\$4,152,365	\$0	\$93,525	\$113,752	\$4,359,642	\$445,817	\$2,500,921	\$1,008,564	\$450,304
GLENN	\$0	\$32,231	\$0	\$75,163	\$107,394	\$0	\$434,302	\$123,127	\$0
HUMBOLDT	\$63,669	\$29,765	\$13,262	\$217,435	\$324,131	\$0	\$514,137	\$214,723	\$45,909
IMPERIAL	\$1,107,182	\$0	\$36,026	\$152,047	\$1,295,255	\$0	\$527,856	\$213,690	\$36,113
INYO	\$0	\$32,231	\$0	\$74,500	\$106,731	\$0	\$291,465	\$74,648	\$0
KERN	\$1,862,051	\$81,430	\$215,657	\$413,215	\$2,572,353	\$325,907	\$2,462,167	\$859,414	\$284,146
KINGS	\$0	\$31,684	\$0	\$136,379	\$168,063	\$0	\$509,021	\$166,643	\$37,922
LAKE	\$325,328	\$29,569	\$33,447	\$186,773	\$575,117	\$0	\$337,078	\$103,422	\$24,305
LASSEN	\$63,025	\$32,231	\$0	\$75,704	\$170,960	\$0	\$319,525	\$87,668	\$0
LOS ANGELES	\$22,250,551	\$1,776,525	\$597,319	\$6,177,131	\$30,801,526	\$1,578,440	\$35,853,349	\$13,003,360	\$3,720,245
MADERA	\$56,505	\$14,422	\$0	\$162,626	\$233,553	\$0	\$472,629	\$157,334	\$36,267
MARIN	\$332,273	\$76,130	\$4,004	\$1,030,179	\$1,442,586	\$127,106	\$1,183,399	\$402,807	\$144,389
MARIPOSA	\$6,589	\$32,231	\$0	\$74,336	\$113,156	\$0	\$287,574	\$79,724	\$0
MENDOCINO	\$121,382	\$23,390	\$0	\$203,320	\$348,092	\$0	\$416,209	\$181,856	\$35,767
MERCED	\$108,167	\$55,497	\$858	\$208,754	\$373,276	\$0	\$838,067	\$268,891	\$40,886
MODOC	\$0	\$32,231	\$0	\$73,866	\$106,097	\$0	\$276,804	\$84,500	\$0
MONO	\$1,826	\$32,231	\$0	\$73,933	\$107,990	\$0	\$296,344	\$78,654	\$0
MONTEREY	\$416,381	\$56,795	\$4,342	\$212,064	\$689,582	\$0	\$1,564,502	\$499,189	\$93,287
NAPA	\$125,828	\$47,619	\$0	\$112,644	\$286,091	\$78,000	\$623,577	\$195,872	\$24,457
NEVADA	\$24,217	\$43,823	\$0	\$150,266	\$218,306	\$0	\$430,001	\$134,698	\$26,813
ORANGE	\$998,695	\$592,206	\$44,747	\$967,433	\$2,603,081	\$519,363	\$11,737,941	\$4,015,539	\$576,711
PLACER	\$478,752	\$26,853	\$55,052	\$185,700	\$746,357	\$0	\$876,998	\$296,232	\$50,094
PLUMAS	\$0	\$32,231	\$0	\$74,668	\$106,899	\$0	\$308,619	\$81,723	\$0
RIVERSIDE	\$1,341,888	\$190,753	\$85,795	\$622,917	\$2,241,353	\$519,363	\$6,009,654	\$2,143,989	\$504,856
SACRAMENTO	\$3,558,178	\$0	\$62,345	\$468,736	\$4,089,259	\$325,907	\$3,035,804	\$1,428,704	\$494,102
SAN BENITO	\$0	\$32,231	\$0	\$76,755	\$108,986	\$0	\$323,069	\$92,950	\$13,985
SAN BERNARDINO	\$1,840,048	\$176,377	\$14,524	\$824,392	\$2,855,341	\$519,363	\$6,440,654	\$2,305,872	\$420,560
SAN DIEGO	\$2,037,894	\$459,194	\$192,290	\$1,799,855	\$4,489,233	\$1,500,000	\$10,213,225	\$3,808,364	\$872,631
SAN FRANCISCO	\$3,138,040	\$148,413	\$83,039	\$341,344	\$3,710,836	\$1,054,263	\$5,412,854	\$2,224,546	\$1,528,113
SAN JOAQUIN	\$1,174,932	\$0	\$60,644	\$1,156,667	\$2,392,243	\$0	\$1,982,528	\$676,861	\$218,259
SAN LUIS OBISPO	\$161,215	\$54,566	\$0	\$980,298	\$1,196,079	\$0	\$910,092	\$338,748	\$66,254
SAN MATEO	\$304,361	\$175,452	\$0	\$352,108	\$831,921	\$379,535	\$2,974,445	\$990,201	\$221,523
SANTA BARBARA	\$1,899,350	\$0	\$97,541	\$239,300	\$2,236,191	\$0	\$1,452,523	\$533,904	\$87,787
SANTA CLARA	\$595,207	\$391,315	\$30,453	\$733,646	\$1,750,621	\$1,012,093	\$7,177,704	\$2,433,599	\$326,965
SANTA CRUZ	\$586,003	\$71,928	\$62,341	\$197,704	\$917,976	\$0	\$1,060,171	\$384,741	\$59,202
SHASTA	\$100,160	\$40,333	\$46,011	\$158,064	\$344,568	\$0	\$597,067	\$313,850	\$52,072
SIERRA	\$0	\$32,231	\$0	\$73,355	\$105,586	\$0	\$318,484	\$89,144	\$0
SISKIYOU	\$0	\$32,901	\$0	\$136,700	\$169,601	\$0	\$249,197	\$150,555	\$19,887
SOLANO	\$351,438	\$83,225	\$11,998	\$259,338	\$705,999	\$400,000	\$1,451,332	\$501,590	\$140,440
SONOMA	\$1,203,592	\$0	\$46,011	\$194,860	\$1,444,463	\$206,000	\$1,474,738	\$564,125	\$202,180
STANISLAUS	\$889,245	\$61,024	\$105,921	\$193,096	\$1,249,286	\$0	\$1,808,406	\$588,853	\$100,227
SUTTER/YUBA	\$348,854	\$0	\$0	\$336,372	\$685,226	\$0	\$718,938	\$205,013	\$38,353
TEHAMA	\$0	\$34,431	\$0	\$138,988	\$173,419	\$0	\$249,167	\$170,649	\$22,188
TRINITY	\$0	\$32,231	\$0	\$88,104	\$120,335	\$0	\$284,879	\$79,156	\$0
TULARE	\$1,029,045	\$23,455	\$111,587	\$204,942	\$1,369,029	\$0	\$1,350,408	\$454,779	\$118,235
TUOLUMNE	\$0	\$32,680	\$0	\$157,533	\$190,213	\$0	\$323,171	\$98,570	\$21,354
VENTURA	\$1,225,169	\$144,990	\$15,017	\$358,130	\$1,743,306	\$0	\$3,085,909	\$987,675	\$145,742
YOLO	\$18,498	\$42,347	\$23,023	\$207,909	\$291,777	\$0	\$635,127	\$207,808	\$32,636
STATEWIDE TOTAL	\$59,239,720	\$5,768,000	\$2,791,280	\$23,457,000	\$91,256,000	\$10,700,092	\$132,384,540	\$48,452,290	\$12,501,926

* Fund Source adjusted per SAPT Fund Exchange Program

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
FY 2006-07 BUDGET ACT ALLOCATION
STATEWIDE SUMMARY WORKSHEET**

Exhibit 4

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	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT							
	10	11	12	13	14	15	16	
County	FFY 2007 Award Total Perinatal Set-Aside*	FFY 2007 Award Total Female Offender Treatment Services	FFY 2007 Award Total Special Projects	FFY 2007 Award Total Adolescent and Youth Treatment*	FFY 2007 Award Total SATTA** Drug Testing/ Discretionary	FFY 2007 Award Total SAPT Block Grant Funds	Total Allocations (5+6+15)	January 1, 2006 Population
ALAMEDA	\$1,424,757	\$0	\$27,500	\$412,130	\$403,402	\$9,226,043	\$14,486,379	1,510,303
ALPINE	\$0	\$0	\$0	\$0	\$11,364	\$360,173	\$372,375	1,241
AMADOR	\$0	\$0	\$0	\$0	\$17,102	\$419,474	\$527,409	38,133
BUTTE	\$376,909	\$0	\$0	\$20,657	\$54,824	\$1,557,012	\$2,421,501	217,209
CALAVERAS	\$4,978	\$0	\$0	\$9,551	\$21,416	\$424,940	\$584,043	45,711
COLUSA	\$0	\$0	\$0	\$0	\$18,369	\$388,024	\$494,778	21,512
CONTRA COSTA	\$1,482,813	\$0	\$0	\$376,551	\$227,697	\$6,561,593	\$9,284,027	1,029,377
DEL NORTE	\$0	\$0	\$0	\$0	\$18,876	\$409,888	\$517,369	29,196
EL DORADO	\$48,495	\$0	\$0	\$17,190	\$42,606	\$965,075	\$1,320,191	176,204
FRESNO	\$231,414	\$0	\$0	\$368,069	\$219,357	\$4,778,629	\$9,584,088	899,514
GLENN	\$0	\$0	\$0	\$0	\$17,378	\$574,807	\$682,201	28,651
HUMBOLDT	\$50,803	\$0	\$0	\$168,785	\$36,152	\$1,030,509	\$1,354,640	132,526
IMPERIAL	\$41,519	\$0	\$0	\$169,986	\$52,814	\$1,041,978	\$2,337,233	166,585
INYO	\$0	\$0	\$0	\$0	\$16,028	\$382,141	\$488,872	18,515
KERN	\$259,712	\$0	\$0	\$51,527	\$175,704	\$4,092,670	\$6,990,930	779,869
KINGS	\$52,372	\$0	\$0	\$15,717	\$35,353	\$817,028	\$985,091	147,729
LAKE	\$4,978	\$0	\$0	\$10,734	\$26,127	\$506,644	\$1,081,761	64,105
LASSEN	\$0	\$0	\$0	\$0	\$19,060	\$426,253	\$597,213	35,452
LOS ANGELES	\$3,704,357	\$382,098	\$187,500	\$1,597,462	\$2,305,726	\$60,754,097	\$93,134,063	10,245,572
MADERA	\$63,058	\$0	\$0	\$14,760	\$33,470	\$777,518	\$1,011,071	144,396
MARIN	\$83,433	\$0	\$0	\$23,758	\$57,296	\$1,895,082	\$3,464,774	253,341
MARIPOSA	\$0	\$0	\$0	\$0	\$14,950	\$382,248	\$495,404	18,216
MENDOCINO	\$21,652	\$0	\$0	\$168,276	\$34,270	\$858,030	\$1,206,122	90,445
MERCED	\$77,666	\$0	\$0	\$21,072	\$54,071	\$1,300,653	\$1,673,929	246,751
MODOC	\$0	\$0	\$25,000	\$0	\$13,453	\$399,757	\$505,854	9,836
MONO	\$0	\$0	\$0	\$0	\$17,260	\$392,258	\$500,248	13,597
MONTEREY	\$95,402	\$0	\$0	\$33,911	\$88,812	\$2,375,103	\$3,064,685	424,842
NAPA	\$40,404	\$0	\$0	\$15,432	\$37,338	\$937,080	\$1,301,171	134,444
NEVADA	\$17,926	\$0	\$0	\$13,168	\$28,159	\$650,765	\$869,071	100,066
ORANGE	\$972,936	\$63,683	\$0	\$607,590	\$585,063	\$18,559,463	\$21,681,907	3,072,336
PLACER	\$123,262	\$0	\$0	\$22,719	\$64,332	\$1,433,637	\$2,179,994	316,508
PLUMAS	\$0	\$0	\$0	\$0	\$19,365	\$409,707	\$516,606	21,444
RIVERSIDE	\$826,113	\$63,683	\$0	\$110,161	\$311,055	\$9,969,511	\$12,730,227	1,953,330
SACRAMENTO	\$1,435,631	\$0	\$0	\$88,893	\$309,872	\$6,793,006	\$11,208,172	1,385,607
SAN BENITO	\$4,978	\$0	\$0	\$10,329	\$18,628	\$463,939	\$572,925	57,627
SAN BERNARDINO	\$671,173	\$127,366	\$0	\$428,079	\$408,289	\$10,801,993	\$14,176,697	1,991,829
SAN DIEGO	\$1,626,597	\$0	\$0	\$613,228	\$665,586	\$17,799,631	\$23,788,864	3,066,820
SAN FRANCISCO	\$302,280	\$0	\$0	\$367,824	\$337,813	\$10,173,430	\$14,938,529	798,680
SAN JOAQUIN	\$169,329	\$0	\$0	\$45,264	\$142,508	\$3,234,749	\$5,626,992	668,265
SAN LUIS OBISPO	\$72,201	\$0	\$0	\$176,765	\$58,710	\$1,622,770	\$2,818,849	263,242
SAN MATEO	\$221,348	\$0	\$0	\$56,352	\$160,607	\$4,624,476	\$5,835,932	724,104
SANTA BARBARA	\$168,195	\$0	\$0	\$188,235	\$140,422	\$2,571,066	\$4,807,257	421,625
SANTA CLARA	\$530,514	\$0	\$0	\$431,296	\$365,346	\$11,265,424	\$14,028,138	1,773,258
SANTA CRUZ	\$75,120	\$0	\$0	\$177,431	\$74,108	\$1,830,773	\$2,748,749	262,351
SHASTA	\$376,091	\$0	\$0	\$18,146	\$49,697	\$1,406,923	\$1,751,491	181,483
SIERRA	\$0	\$0	\$0	\$0	\$12,566	\$420,194	\$525,780	3,501
SISKIYOU	\$266,527	\$0	\$0	\$9,943	\$28,392	\$724,501	\$894,102	46,146
SOLANO	\$170,588	\$0	\$0	\$33,890	\$91,503	\$2,389,343	\$3,495,342	422,848
SONOMA	\$145,836	\$0	\$0	\$190,671	\$125,677	\$2,703,227	\$4,353,690	479,929
STANISLAUS	\$142,782	\$0	\$0	\$36,768	\$108,093	\$2,785,129	\$4,034,415	514,370
SUTTER/YUBA	\$49,028	\$0	\$0	\$23,338	\$57,607	\$1,092,277	\$1,777,503	161,277
TEHAMA	\$263,370	\$0	\$0	\$62,551	\$24,756	\$792,681	\$966,100	61,533
TRINITY	\$0	\$0	\$0	\$0	\$15,268	\$379,303	\$499,638	14,024
TULARE	\$87,777	\$0	\$0	\$31,786	\$103,847	\$2,146,832	\$3,515,861	420,619
TUOLUMNE	\$4,978	\$0	\$0	\$10,548	\$22,247	\$480,868	\$671,081	58,231
VENTURA	\$186,351	\$0	\$0	\$58,150	\$175,274	\$4,639,101	\$6,382,407	817,346
YOLO	\$78,347	\$0	\$0	\$17,868	\$54,935	\$1,026,721	\$1,318,498	190,344
STATEWIDE TOTAL	\$17,054,000	\$636,830	\$240,000	\$7,326,561	\$8,630,000	\$227,226,147	\$329,182,239	37,172,015

* Fund Source adjusted per SAPT Fund Exchange Program

** Substance Abuse Treatment and Testing Accountability